

The City Council will convene the adjourned meeting at 6:00 p.m. at which time there will be an opportunity for citizens to make comments. After public comments, the Council will meet in closed session.

**AGENDA FOR THE ADJOURNED
REGULAR CITY COUNCIL MEETING
CITY OF UNION CITY
MARCH 16, 2004, 6:30 P.M.
COUNCIL CONFERENCE ROOM
34009 ALVARADO-NILES ROAD
UNION CITY, CALIFORNIA**

6:00 P.M. - Council Conference Room

I. **ROLL CALL:** Councilmembers Dutra-Vernaci, Elias, Valle, Vice Mayor Fernandez, Mayor Green

II. **CLOSED SESSION:**

A. **CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION** (Significant exposure to litigation pursuant to subdivision (b) of Section 54957.6)

Number of Cases: One

B. **CONFERENCE WITH LABOR NEGOTIATORS**
(Significant exposure to litigation pursuant to subdivision (b) of Section 54957.6)

Agency designated representatives: City Manager Larry Cheeves;
Deputy City Manager Tony Acosta; Rich Digre,
Administrative Services Director

Employee Organization: Local 790, POA, Local 1946,
Management, Professionals

III. **ADJOURNMENT**

**AGENDA FOR THE ADJOURNED
REGULAR CITY COUNCIL MEETING
TUESDAY, MARCH 16, 2004, 7:00 P. M.,
COUNCIL CHAMBERS
34009 ALVARADO NILES ROAD
UNION CITY, CALIFORNIA**

- A. **ROLL CALL:** Councilmembers Dutra-Vernaci, Elias, Valle, Vice Mayor Fernandez, Mayor Green
- B. **ORAL COMMUNICATIONS**
- C. **WORK SESSION: Fiscal Year 2004-05 Municipal Budget**
1. Updated Revenue and Expenditure Projections
 2. Additional Revenue Enhancements and Fund Transfers
 - a. 911 Fee Status Report
 - b. Fees and Service Charges
 - c. Sale of surplus City property
 - d. Interest Allocation to General Fund
 - e. Other Interfund Transfers
 - i. Redevelopment Agency
 - ii. Leisure Revolving Fund
 - iii. Emergency Medical Services (Paramedic) Fund
 - iv. Clean Water Program Fund
 - v. Transit Fund
 - vi. CDBG Fund
 3. Additional Expenditure Reductions
 - a. PERS Unfunded Liability Refinancing
 - b. Program/Staffing Reductions
 4. Important Policy Issues/Community and Council Feedback
 - a. Validation, modification or rejection of proposals listed above
 - b. Budget Reserve Level/Use of One Time Revenues
 - c. Allocation of Public Safety Revenues
 - d. Level of Fund Transfers
- D. **PUBLIC COMMENT**
- E. **ADJOURNMENT**